

PSAP: Colonial Heights 9-1-1 Communications Period: 2003

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	39,325	
Total 911 calls handled by the PSAP	7,993	
Total wireless 911 calls handled by the PSAP	800	

Percentage of wireless to 9-1-1 calls :10.01%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE Maintenance	\$ 49,000.00	
Total Shared Equipment for Formula:	\$ 49,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Trunk monthly cost	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 471,469.00	
Total Shared Equipment for Formula:	\$ 471,469.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		